

BUDGET AND PERFORMANCE PANEL

Work Programme Report

15th July 2008

Report of Head of Democratic Services

PURPOSE OF REPORT

To update Members with regard to the Work Programme.

This report is public

RECOMMENDATIONS

- (1) That Members note the items that will be available for consideration at the meeting of the Budget and Performance Panel scheduled to take place on 29th July 2008, as detailed in the report.
- (2) That Members agree for the presentation by the North Lancashire Teaching Primary Care Trust (NLTPCT) to be delivered at the meeting scheduled for Tuesday, 9th September 2008, and that this be added to the Work Programme.

1.0 Introduction

This report provides Members with recommendations for additions to its Work Programme for consideration and advises of upcoming items to be dealt with by the work of the Panel.

1.1 Upcoming Reports to the Panel

The Panel is requested to note that an additional meeting has now been set for Tuesday, 29th July 2008. This meeting was established to consider the Outturn report that would be considered by Cabinet at its meeting on 31st July 2008, and Members should note that the Final Backward Looking Statement report for 2007/08 will also be available for the Panel's consideration at this meeting.

Members were advised at the meeting of 29th April 2008 that a report on Service Level Agreement Monitoring would be available for consideration at this meeting. However, the review of monitoring procedures is still in development and the Panel

will be advised at a future meeting as to when the report will be available for consideration.

Members should note that there has been a request from the North Lancashire Teaching Primary Care Trust (NLTPCT) to deliver a presentation to the Panel regarding their Strategic Plan for the Area. Members are requested to agree for the presentation to be delivered at the meeting scheduled for Tuesday, 9th September 2008, and that this be added to the Work Programme.

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